



Executive Forward Plan - 1 April 2025 to 31 May 2026

FOR THE PERIOD 20 JANUARY 2026 TO 31 MAY 2026

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
The Mayor							
I024988 All Wards	Corporate Performance Q3 2025/2026 That Executive: • notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio	Executive 11 Mar 2026	A Healthy Place to Live		Public		1) The Mayor <i>Joanne Chapman</i> <i>joanne_chapman@middlesbrough.gov.uk</i>

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classified as: All OFFICIAL Wards I024986	2025 Middlesbrough Resident survey To summarise the findings from the 2025 Middlesbrough Community Survey, compare to the 2023 Survey and set out for the consideration of the Executive proposed actions in response	Executive 11 Mar 2026	A Healthy Place to Live	KEY	Public		1) The Mayor <i>Victoria Holmes</i> <i>Victoria_Holmes@middlesbrough.gov.uk</i>
I024711	Council Plan 2026/27-29: Workplan and Service Plans This report seeks the Executive's endorsement of the proposed revised Council Plan workplan for the period 2026-27.	Executive 11 Mar 2026	A Healthy Place to Live		Public		1) The Mayor <i>Erik Scollay, Chief Executive</i> <i>erik_scollay@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
Executive Member - Adult Social Care							
I024972	Adult Social Care & Integration - Vision	Executive 21 Jan 2026	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care

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All as Wards OFFICIAL	and Strategy 2025 - 2035 To set a 10 year vision and strategy for Adult Social Care which will provide relevant clarity and direction						<i>Louise Graham, Director - Adult Social Care louise_graham@middlesbrough.gov.uk</i>
Executive Member - Children's Services							
Executive Member - Development							
I023750 All Wards	Investment into Housing to Reduce Temporary Accommodation Costs Proposals for investment alongside a social investor to purchase properties to reduce the expenditure on temporary accommodation	Executive 21 Jan 2026	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director - Regeneration Richard_Horniman@middlesbrough.gov.uk</i>
I024569 Berwick Hills and Pallister; Hemlingt	Neighbourhood Hubs Investment The purpose of this report is to seek Executive Approval for the headline	Executive 4 Feb 2026	Safe and Resilient Communities	KEY	Public		8) Executive Member for Neighbourhoods <i>Sam Gilmore, Head of Economic Growth Sam_Gilmore@middlesbrough.gov.uk</i>

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classified On: as: Newport OFFICIAL	specifications for plans to adapt the four North, South, East and West Neighbourhood Hubs, as well as investment in the surrounding localities.						
I025151 Central	Town Centre Future Development To propose a formal legal partnership to assist in the future development of Middlesbrough Town Centre	Executive 4 Feb 2026	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director - Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>
Executive Member for Environment and Sustainability							
I025152 All Wards	Bereavement Services Strategy To approve the bereavement strategy, which outlines the steps to improve the service	Executive 11 Mar 2026	Safe and Resilient Communities	KEY	Public		6) Executive Member for Environment and Sustainability <i>Katie Bargewell</i> <i>Katie_Bargewell@middlesbrough.gov.uk</i>
Executive Member - Finance							
I024278	Annual Treasury Management	Executive 4 Feb 2026	Delivering Best Value	KEY	Public		7) Executive Member for Finance

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classified as: OFFICIAL	<p>Strategy and Prudential Indicators 2026/27 to 2029/30</p> <p>The report outlines the Council's prudential indicators for the financial years 2026/27 – 2029/30 regarding the affordability of the capital programme, and sets the framework and approves the limits within which the treasury management operations for this period will work. It fulfils key legislative and guidance requirements in this area and is an essential part of the annual budget setting process.</p>						<p><i>Justin Weston</i> <i>Justin_Weston@middlesbrough.gov.uk</i></p>
I024704 All Wards	Revenue and Capital Budget – Forecast Year-end Outturn position at	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		<p>7) Executive Member for Finance <i>Helen Dalby</i> <i>helen_dalby@middlesbrough.gov.uk</i></p>

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classified as: OFFICIAL	Quarter Three 2025/26 The report advises the Executive of the Council's forecast year-end financial outturn position as at Quarter Three 2025/26						
I024703 All Wards	2026/27 Revenue Budget, Medium Term Finance Plan, and Council Tax Setting This report provides information and advice to the Executive in terms of the proposed budget for 2026/27, the Medium Term Financial Plan (MTFP) to 2029/30, and the proposed Council Tax for 2026/27. It requests that Executive approves that several items are forwarded for approval by Full Council on 18	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		1) The Mayor, 7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrou gh.gov.uk</i>

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classified as: OFFICIAL	February 2026. Council approval of the 2026/27 budget and proposed Council Tax is required by the statutory deadline of 11 March 2026.						
I024983 All Wards	Council Tax Reduction Scheme 2026/27 To seek approval for the Council Tax Reduction Scheme 2026/27.	Executive 4 Feb 2026	A Successful and Ambitious Town	KEY	Public		7) Executive Member for Finance <i>Janette Savage, Head of Resident and Business Support</i> <i>Janette_Savage@middlesbrou gh.gov.uk</i>
I024781 All Wards	Exceptional Hardship Fund - Section 13A (1) (a) Policy This report seeks approval to amend the Council's Section 13A (1) (a) policy, under the Local Government Finance Act (LGFA) 1992 (as amended).	Executive 4 Feb 2026	Delivering Best Value		Public		7) Executive Member for Finance <i>Janette Savage, Head of Resident and Business Support</i> <i>Janette_Savage@middlesbrou gh.gov.uk</i>
I025190 All Wards	Updated Members Small Scheme Allocations	Executive Sub-	A Successful and Ambitious Town		Public		7) Executive Member for Finance

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classified as: OFFICIAL	<p>That the Executive Sub-Committee for property approves the eligible Updated Members Small Scheme project allocations, following applications from Members, and assessment by Council Officers:</p> <ul style="list-style-type: none"> • APPROVES the updated allocation of funding to deliver the approved projects. 	Committee for Property 4 Feb 2026					<p><i>Chris Orr</i> <i>Chris_Orr@middlesbrough.gov.uk</i></p>
I024984 All Wards	<p>Tender Pipeline Report 2026/27 To seek Executive approval of the tender pipeline for 2026/27.</p>	Executive 11 Mar 2026	Delivering Best Value	KEY	Public		<p>7) Executive Member for Finance <i>Claire Walker</i> <i>claire_walker@middlesbrough.gov.uk</i></p>
I024705 All Wards	<p>2025/26 Revenue and Capital Year-end Outturn The report advises the Executive of the Council's year-end financial outturn position for 2025/26</p>	Executive 6 May 2026	A Healthy Place to Live	KEY	Public		<p>7) Executive Member for Finance <i>Andrew Humble, Director - Finance and Transformation</i> <i>andrew_humble@middlesbrough.gov.uk</i></p>

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	classified Executive Member - Neighbourhoods as: OFFICIAL						
I024867 All Wards	Encouraging Healthier Advertising Propose implementation of new advertising policy	Executive 4 Feb 2026	A Healthy Place to Live	KEY	Public		9) Executive Member for Public Health <i>Lindsay Cook</i> <i>lindsay_cook@middlesbrough. gov.uk</i>